



GOVERNMENT OF INDIA  
MINISTRY OF POWER



# REVIEW PLANNING & MONITORING MEETING

## INTEGRATED POWER DEVELOPMENT SCHEME

20 January 2017, New Delhi

 URBANJYOTIABHIYAAN

 @URJA\_India

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# Current Focus Areas



- 💡 **Award of work in IPDS towns**
- 💡 **Fund Utilization**
- 💡 **IT Enablement Phase II**
- 💡 **Completion of Part A (IT) work**
- 💡 **SCADA Control Centres and completion**
- 💡 **Feeder Monitoring**
- 💡 **URJA App and 1912**



1912 for 'Complaints on Electricity'



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# IPDS progress at a Glance



## Sanction

- **Rs 25,880 Cr** for Urban System Strengthening
- **3597 Towns (538 Circles) in 30 States /UTs**
- **DPR for IT enablement**
  - 6 States approved
  - 8 States under appraisal
  - **All other States targeted by Feb 2017**

## Disbursement

- Budget provision of **Rs 2919 Cr** for FY 2016-17
- **Rs. 1900 Cr** already released by MoP (Cumulative 2113 cr)
- **Additional Rs. 1000 cr targeted for release**
- **Funds being transferred** by PFC through **PFMS**

## Award

- **Award in 185 Circles**
- Tender under evaluation - 237 circles
- NIT floated but not opened – 44 circles
- NIT under preparation – 68 circles
- **Online Project Monitoring**



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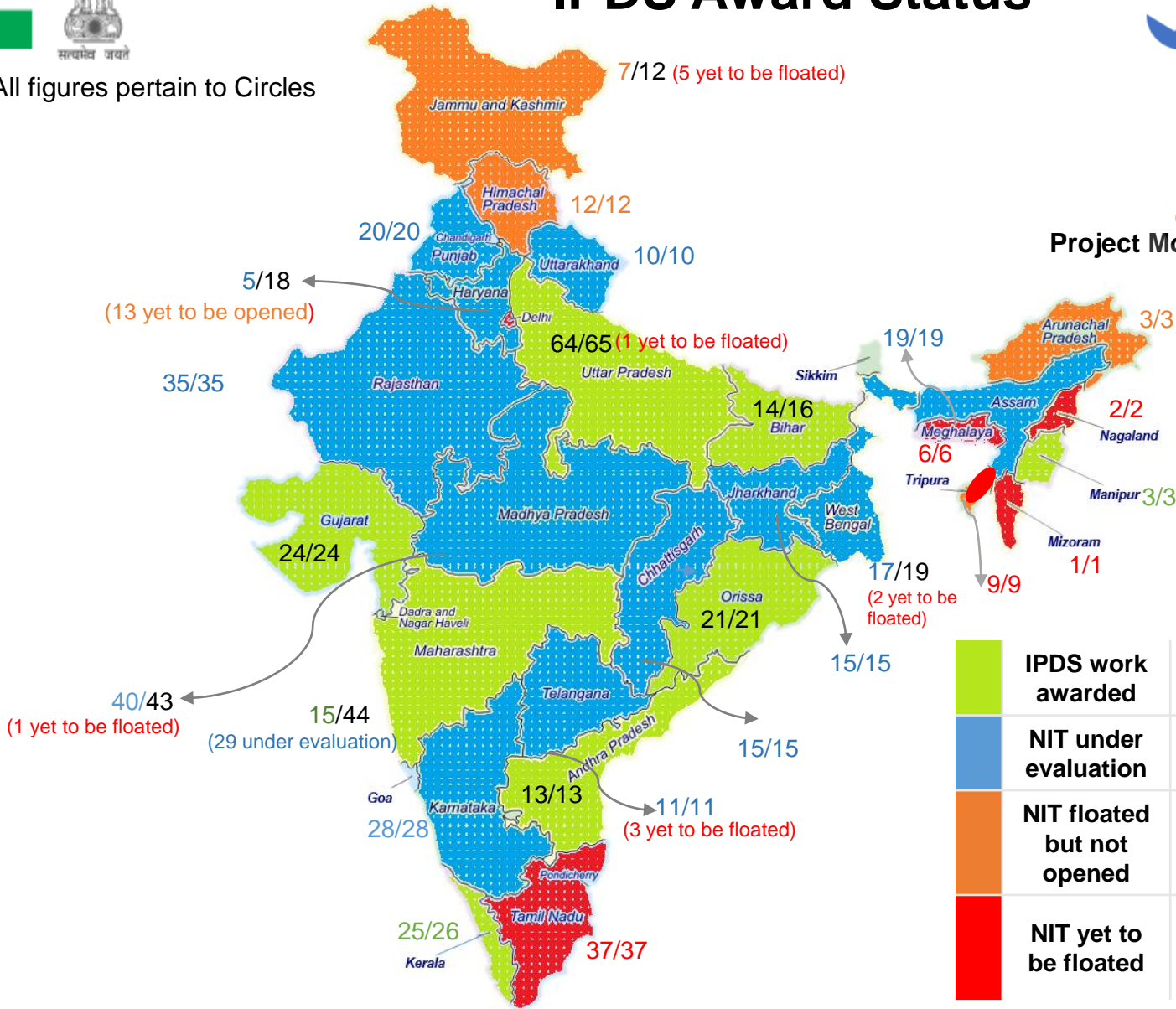
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# IPDS Award Status



Project Monitoring on [www.ipds.gov.in](http://www.ipds.gov.in)

All figures pertain to Circles



	IPDS work awarded	185 Circles	
	NIT under evaluation	237 Circles	
	NIT floated but not opened	44 Circles	J&K, HP, HR (13), Ar P
	NIT yet to be floated	69 Circles	TN, Naga, Mizo, Megh, Tripura J&K (5), Ker (1), MP (1), UP (1)

States to expedite award and install IPDS Billboards



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# IPDS Grant release



## First Tranche targeted

Utility	Amount (Rs. Cr.)	Compliances awaited
TANGEDCO, Tamil Nadu	94	PMA
J&K PDD	38	Bank Account
NDMC	12	TPA
Arunachal Pradesh PD	13	PMA, Bank Account
BEST, Maharashtra	6	PMA
MePDCL, Meghalaya	5	PMA
Puducherry ED	1	PMA, Bank Account
<b>Grand Total</b>	<b>170</b>	

## Second Tranche

Utility	Amount (Rs. Cr.)	Remarks
Bihar	240	13 circles awarded
Maharashtra	100	15 circles awarded
West Bengal	100	
Madhya Pradesh	72	To expedite LoA
Assam	50	
Karnataka	45	Lol issued, to expedite LoA
Telangana	40	To expedite LoA
Chhattisgarh	36	To expedite LoA
Gujarat	22	Execution started
Tripura	10	
<b>Grand Total</b>	<b>715</b>	

States to submit claims after complying with conditions



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# IT Phase II to cover all Urban towns



DPRs approved

- AP, CG, Gujarat, Kerala, Telangana, UK

DPRs being appraised

- Assam, HP, Jharkhand, Karnataka, MH, Odisha, Punjab, WB

DPRs awaited

- Bihar, Haryana, J&K, TN, NE States, MP (2 Discoms)

Goa – all towns covered under R-APDRP  
Raj, UP, Tripura- Self funded schemes

- **States to start process for award inline with IT Phase II Guidelines**
- **Bidding Document can be customized as per specific needs of States with prior approval of DRC**

States to submit IT Phase II DPRs by 28<sup>th</sup> Feb 2017



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# R-APDRP at a Glance



## Part-A(IT)

- **Rs 5,438 Cr sanctioned for 1405 Towns** in 30 States
- **1,273** towns declared Go-Live
- **20/21 DC, 18/21 DR, 39/46 CCC** commissioned
- **Go-live pending in 120 towns** (Odisha 12 towns excluded)

## Part-A(SCADA)

- **Rs 1,556 Cr** for **72 Towns** in 20 States
- **47 Control Centers (CC)** commissioned
- SCADA **fully functional in 5 Towns** (3 Tamil Nadu, 2 Maharashtra)

## Disbursement

- **Rs.9836 cr** disbursed to States
- Budget provision of **Rs 2581 Cr** for FY 2016-17, **Rs. 1200 Cr** released
- **Additional Rs. 1300 cr** targeted for release, **States to submit claims**

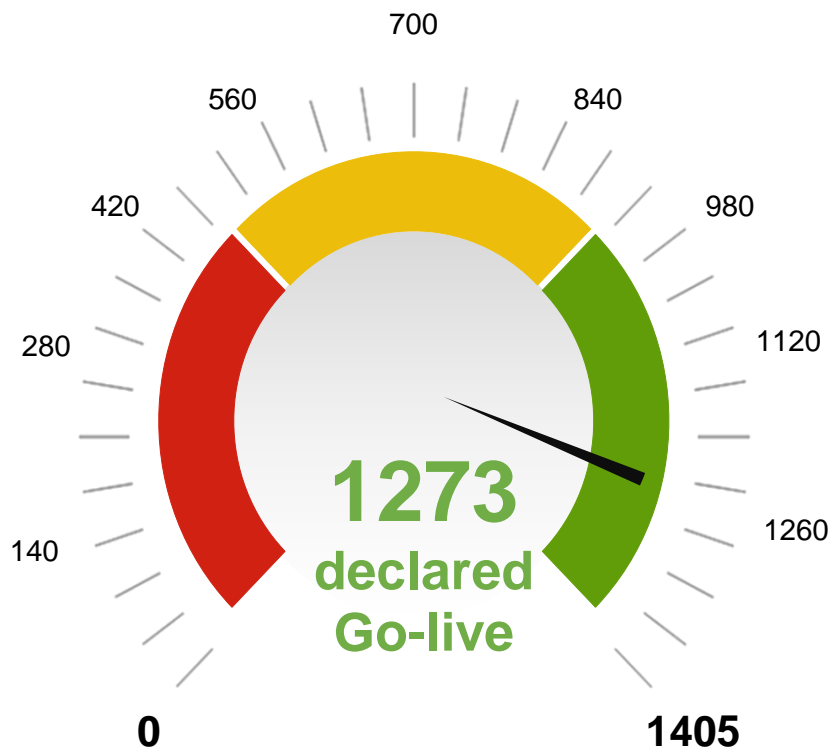


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# Snapshot of implementation of Part A (IT)

State	Bal	Remarks
Rajasthan	52	In progress
J&K	21	Poor progress, 1 town data awaited on NPP
TN	8	In Progress, Chennai town to be expedited
Jharkhand	3	3 towns feeder data awaited on NPP
Puducherry	4	In progress
Goa	2	In progress
Bihar	1	Baseline awaited
Arunachal	9	
Nagaland	9	Poor progress, Communication Issues
Mizoram	8	
Meghalaya	2	In Progress
Manipur	1	1 town feeder data awaited on NPP
<b>Total</b>	<b>120</b>	



- Raj, NE, J&K, TN to complete IT enablement of all balance towns
- AP, Telangana, Bihar, HP, Karnataka, MP, Punjab to expedite TPIEA-IT verification
- Haryana & Kerala to give go ahead for TPIEA-IT
- States to ensure Payments to Contractors on achievement of milestones and submit claims





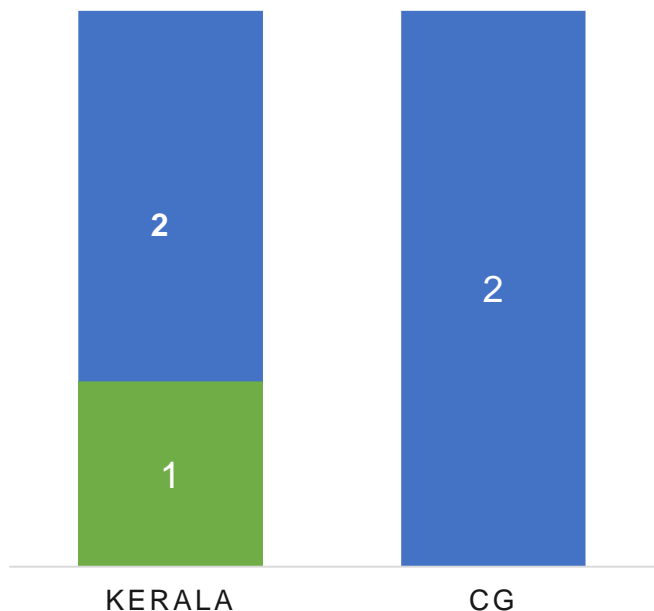
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# Snapshot of implementation of SCADA



Total sanctioned – 72 towns

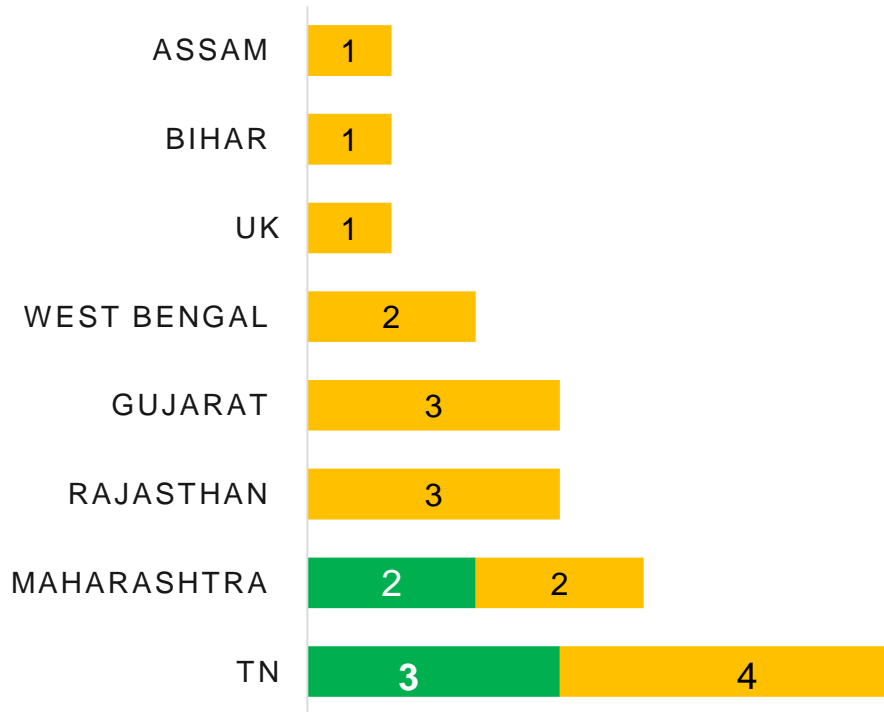
Control Centers (CC) commissioned - 47



■ To be commissioned by Mar'17  
 ■ CC Commissioned

Total sanctioned – 72 towns

Towns with SCADA completed - 5



■ Towns completed  
 ■ Towns to be completed by Mar'17

States to expedite SCADA CC Commissioning and completion



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# R-APDRP Fund release



## Major claims expected from Discoms

Utility	Amount (Rs. Cr.)
Andhra Pradesh	20
Chattisgarh	14
Jharkhand	21
Karnataka	45
Kerala	40
Madhya Pradesh	75
Maharashtra	20
Manipur	10
Rajasthan	25
Tamil Nadu	126
Telangana	65
Tripura	5
West Bengal	15
<b>Grand Total</b>	<b>481</b>

States to submit claims for IT, SCADA & completed Part B projects (last GoI Tranche)



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# Feeder Monitoring



Total Feeders  
32073

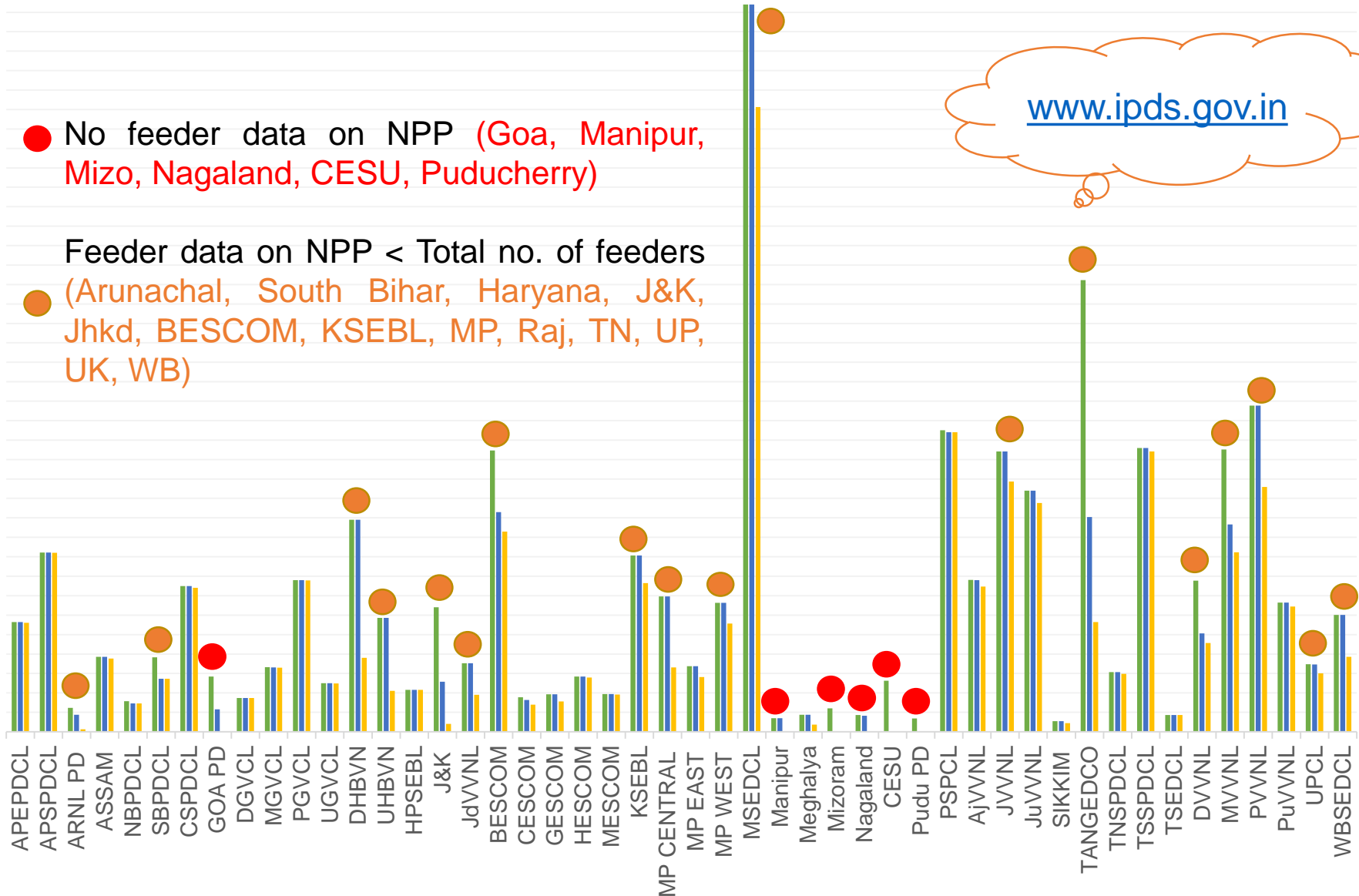
Total Feeders on NPP  
28697

Feeders communicating  
23730

● No feeder data on NPP (Goa, Manipur, Mizo, Nagaland, CESU, Puducherry)

● Feeder data on NPP < Total no. of feeders (Arunachal, South Bihar, Haryana, J&K, Jhkd, BESCOM, KSEBL, MP, Raj, TN, UP, UK, WB)

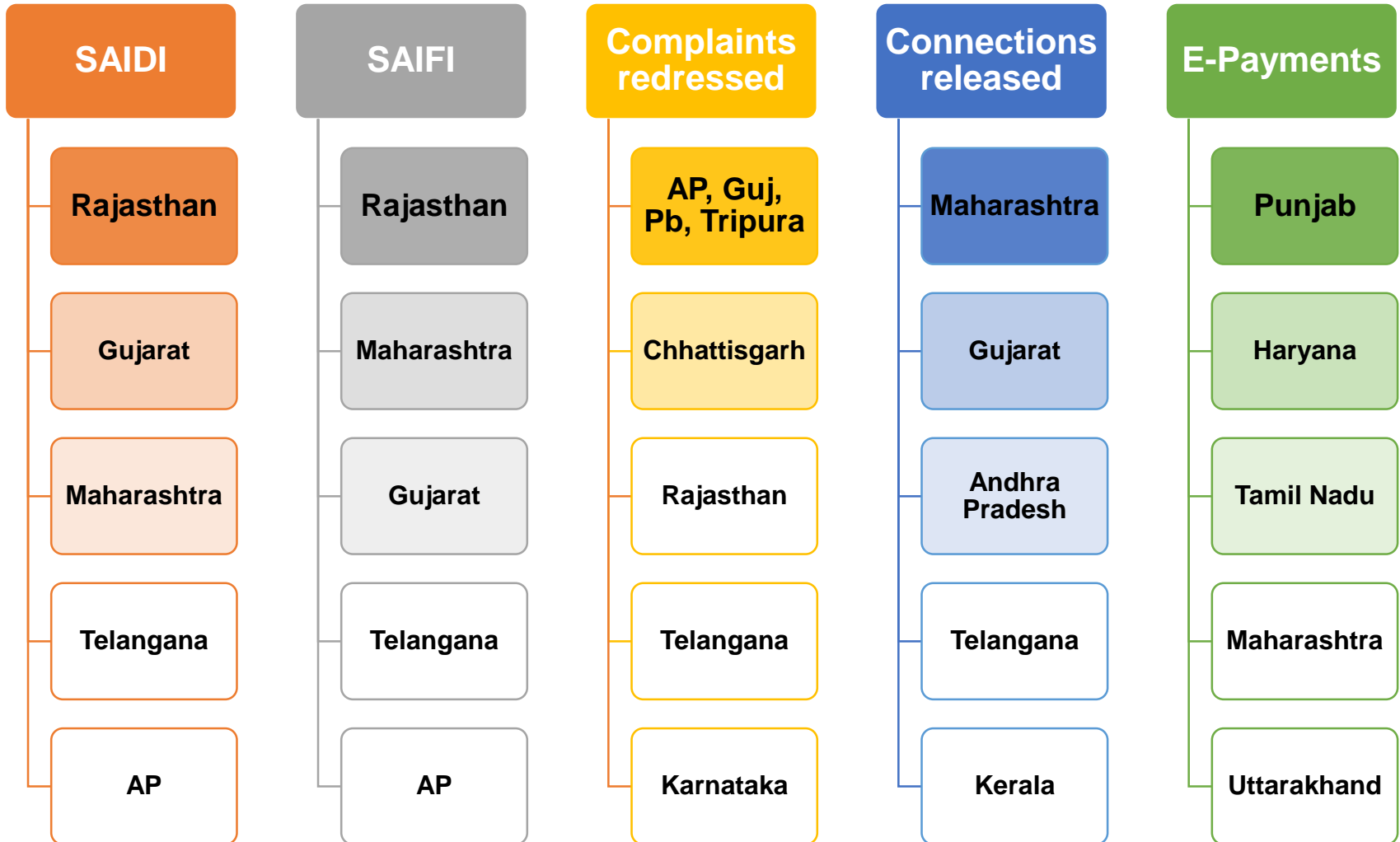
[www.ipds.gov.in](http://www.ipds.gov.in)



## States' Ranking on URJA App – [www.urjaindia.co.in](http://www.urjaindia.co.in)

### Top 5 performers

(Dec 2016 report)

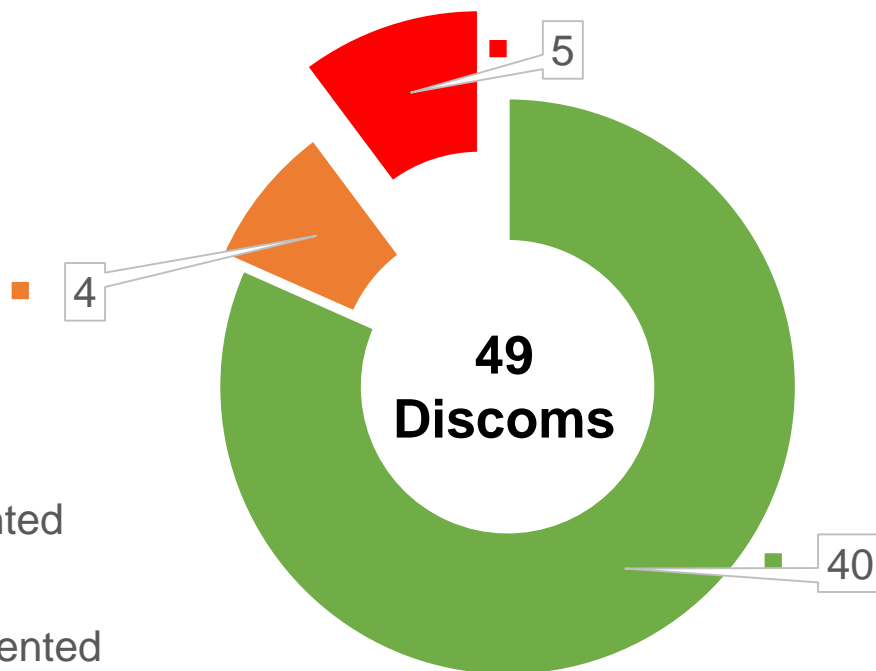




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# 1912 – Pan India number for ‘Complaints on Electricity’



Functional in 44/49 Discoms across the country

Also functional in private Discoms of Mumbai, Kolkata

- Fully implemented
- only BSNL
- not yet implemented

- **Not yet implemented** (5 Discoms) – Arl P, Meghalya, Mizo, Naga, Tripura
- **Implemented only with BSNL** – Pudu, Raj (JVVN, JdVVN), UP (DVVN)
- **NOT Toll free** - Assam, MP (W), Pb, Sikkim, TN

**States to ensure implementation of 1912 and making it Toll-Free**



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## Issues revisited



- **Award of work** under IPDS and installation of **Billboards**
- Release of **First & Second Tranche** under IPDS and for balance funding under R-APDRP
- **DPR Submission** under IT Enablement Phase II
- **Completion of Part A (IT) work** in balance towns
- **Completion of SCADA**
- **Monitoring of Feeder Data** through NPP
- **Data updation** on URJA App
- **Implementation of 1912** and making it **Toll-free**



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# धन्यवाद ।

परजा



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