



GOVERNMENT OF INDIA
MINISTRY OF POWER



Review of IPDS Implementation in North East

11th November' 2016, Guwahati



Presentation Outline



- **IPDS Focus area in NE Region**
- **IPDS Implementation**
- **R-APDRP Status**
- **IPDS Targets**
 - Go-live of towns
 - Budget Utilisation
- **State-wise Implementation issue**
 - Assam
 - Arunachal Pradesh
 - Manipur
 - Meghalaya
 - Mizoram
 - Nagaland
 - Tripura
 - Sikkim



Current Focus Areas in NER



- **Appointment of PMA** in Meghalaya, Mizoram and Arunachal Pradesh
- **Signing of TPA** in Meghalaya, Sikkim and Arunachal Pradesh
- **Award of work in balance IPDS Circles**
- Request for **First and Second Tranche under IPDS** and for balance **funding under R-APDRP.**
- **Completion of Part A (IT) work in balance 30 towns** (especially in Arunachal, Nagaland and Mizoram) **by March'17**
- **Completion of Part B work in balance 53 towns by March'17**



Current Focus Areas in NER



- **Completion of SCADA in Guwahati**
- **Monitoring of Feeder Data through NPP in all NER States**
- **DPR Submission under IT Enablement Phase II from NER**
- **Readiness of all Customer Care Centres of NER and adoption of toll free 1912**
- **Data updation on URJA App by all NER**
- **PT Rewiring to ensure accurate SAIDI/SAIFI**



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IPDS Implementation in NER

**Total Circles – 43****Total Towns – 163**

State	Circles	Towns	Sanction (Rs.cr)	Disbursement (Rs.cr)	Tripartite Agreement	PMA
Assam	19	88	584.91	49.76	Yes	Yes
Tripura	9	20	74.24	6.32	Yes	Yes
Manipur	3	12	130.08	11.07	Yes	Yes
Meghalaya	2	9	62.34	-	No	No
Arunachal Pr.	3	9	150.86	-	No	No
Nagaland	1	12	44.14	-	Yes	Under Approval
Mizoram	1	6	49.41	-	Yes	No
Sikkim	5	7	-	-	No	Yes
Total	43	163	1095.97	67.15		

- States to expedite TPA and PMA to facilitate release of First Tranche
- Out of NER Budget of Rs.156.76 Crs. for 16-17 under IPDS(Grant), funds utilisation is NIL.



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R-APDRP Implementation in NE



State	Part A- (IT)			Part A- SCADA			Part- B		
	Towns	Sanction (Rs cr)	Disb (Rs cr)	Towns	Sanction (Rs cr)	Disb (Rs cr)	Towns	Sanction (Rs Cr)	Disb (Rs Cr)
Assam	67	174	87	1	22	13	67	644	280
Arunachal Pradesh	10	38	11	-	-	-	-	-	-
Nagaland	9	25	13	-	-	-	-	-	-
Manipur	13	32	9	-	-	-	13	399	258
Meghalaya	9	34	10	-	-	-	9	160	48
Mizoram	9	35	11	-	-	-	9	240	72
Tripura	16	35	11	-	-	-	16	165	110*
Sikkim	2	12	11	-	-	-	2	68	38
Total NER	135	383	162	1	22	13	116	1677	806

Out of NER Budget of Rs.197.09 Crs. for 16-17 under IPDS (RAPDRP GoI Loan), Rs.145.69cr utilized

*: Rs.9.91 cr MoP Order Received. To be disbursed soon



IPDS Targets for NER for FY16-17



A. Go-Live of Balance Towns

State	Towns Sanctioned	Go-Live Towns	Balance
Arunachal Pradesh	10	-	10
Nagaland	9	-	9
Mizoram	9	1	8
Meghalaya	9	7	2
Manipur	13	12	1*
Assam	67	67	-
Tripura	16	16	-
Sikkim	2	2	-
	135	105	30

States to ensure Go-Live of Balance towns along with Feeder data on NPP, so as to ensure Verification by TPIEA-IT within the extended timelines i.e. Mar'2017.

* Go-Live declared, but Feeder Data yet to be on NPP



IPDS Targets for NER for FY16-17



B. Budget Utilization

All Amounts in Rupee crore

State	IPDS(Budget-Rs.156.76cr)		R-APDRP(Budget-Rs.197.09cr)	
	Target	Released	Target	Released
Assam	99 (2 nd Tranche)	Nil	85	53.43
Arunachal Pradesh	12.8 (1 st Tranche)	Nil		
Manipur	20.7 (2 nd Tranche)	Nil	75	54.81
Meghalaya	5.3 (1 st Tranche)	Nil		
Mizoram	4.2 (1 st Tranche)	Nil		
Nagaland	3.8 (1 st Tranche)	Nil	2.46	2.46
Tripura	11 (2 nd Tranche)	Nil	23.95	23.95*
Sikkim	-	-	11.04	11.04
Total	156.76	NIL	197.09	145.69

States to ensure timely submission of claims under IPDS

*: Rs.9.91 cr MoP Order Received. To be disbursed soon



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IPDS Status - Assam



IPDS Issues:

- NIT issued for only 9 out of 19 Circles.
- IT DPRs yet to be submitted

R-APDRP Issues

- All 67 towns declared Go-Live, but Disaster Recovery Center yet to be made ready.
- 1912 adopted for all service providers, but not Toll-Free
- Only 45/67 Part-B projects completed. To expedite completion by March'17.

(Cont.)



IPDS Status - Assam



R-APDRP Issues

- SCADA at Guwahati yet to be declared completed
 - GIS integration with IT yet to happen
 - GIS data not updated
 - DR not yet ready
- PT Rewiring yet to be done



IPDS Status - Arunachal Pradesh



IPDS Issues:

- Tripartite Agreement yet to be executed
- Project Management Agency(PMA) yet to be appointed
- NIT yet to be issued
- IT DPRs yet to be submitted

R-APDRP Issues

- None of the 10 towns declared Go-Live
- TCS appointed IT Implementing Agency in July'11, but works initiated recently
- Customer Care Center hardware delivered, but yet to be commissioned. PRI link yet to be provided by BSNL.

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IPDS Status - Arunachal Pradesh



R-APDRP Issues(Cont.)

- Of 10 towns,
 - Itanagar Go-Live likely by November'16
 - Links yet to be commissioned by BSNL for 8 towns
 - BSNL not providing link for Seppa
- PT Rewiring yet to be done



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IPDS Status - Manipur



IPDS Issues:

- IT DPRs yet to be submitted

R-APDRP Issues

- Although all towns declared Go-Live by Utility, 11KV data yet to be ported on National Power Portal.
- Imphal declared Go-Live in FY16-17 by Utility and cannot be accepted as Go-Live, unless data ported on NPP.
- 10/13 projects under Part-B complete. Balance 3 to be completed by March'17
- Post Go-Live data not being uploaded for all parameters.
- PT Rewiring yet to be done



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IPDS Status - Meghalaya



IPDS Issues:

- Tripartite Agreement yet to be executed
- Project Management Agency(PMA) yet to be appointed
- NIT yet to be issued
- IT DPRs yet to be submitted

R-APDRP Issues

- 7 of 9 towns declared Go-Live
- Resubelpara likely to be declared Go-Live by December'16
- BSNL link not available for Williamnagar

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IPDS Status - Meghalaya



R-APDRP Issues

- Customer Care Center commissioned, but not made operational by Utility.
- None of Nine Part-B projects completed
- PT Rewiring yet to be done



IPDS Status - Mizoram



IPDS Issues:

- Project Management Agency(PMA) yet to be appointed
- NIT yet to be issued
- IT DPRs yet to be submitted

R-APDRP Issues

- Only one of 9 towns declared Go-Live. None of 9 Part-B completed.
- TCS appointed IT Implementing Agency in July'11, but works yet to be completed[Modem installation for 3 towns only]
- Customer Care Center hardware delivered, but yet to be commissioned. PRI link yet to be provided by BSNL.

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IPDS Status - Mizoram



R-APDRP Issues

- Of balance 8 towns,
 - Go-Live of Lunglei by December'16
 - Go-Live of Lawngtlai, Saiha and Aizawl(only 1 of 4 links provided here] progressively by March'17, if BSNL commissions Links.
 - Go-Live for 3 towns in March'17 for which links ordered on Airtel as BSNL not providing links for Saitual, Khawzawl and Champai.
 - BSNL not providing link for Serchip also
- PT Rewiring yet to be done



IPDS Status - Nagaland



IPDS Issues:

- Project Management Agency(PMA) to be appointed *[Under approval as selected agency M/s WAPCOS having conflict of interest since working as TPIEA-EA in the state]*
- NIT yet to be issued
- IT DPRs yet to be submitted

R-APDRP Issues

- None of the 9 towns declared Go-Live
- TCS appointed IT Implementing Agency in July'11, but works yet to be completed *[Asset Mapping-2 Town balance, Consumer Indexing-1 Town balance and Modems-7 Towns balance]*

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IPDS Status - Nagaland



R-APDRP Issues

- Customer Care Center commissioned, but yet to be made operational by Utility.
- Of 9 towns,
 - 3 Towns Go-Live likely by January'17
 - Balance 6 towns by March'17, if BSNL commissions balance 25/36 links [Presently, only 11/36 links commissioned]
- PT Rewiring yet to be done



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IPDS Status - Tripura



IPDS Issues:

- NIT yet to be issued
- IT DPRs yet to be submitted

R-APDRP Issues

- All 16 towns declared Go-Live, but DR yet to be made ready.
- 8/16 projects under Part-B yet to be completed.
- 1912 yet to be made operational. BSNL being pursued.
- PT Rewiring yet to be done



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IPDS Status - Sikkim



IPDS Issues:

- Tripartite Agreement yet to be executed
- Recasted IPDS DPR yet to be submitted. *Schemes worth Rs.15.21 crore put up in 6th MCM held on 10.12.2015. Secretary (P) expressed his concern about high AT&C loss in Sikkim in spite of industrial consumers and suggested for implementing pre-paid/AMR for industrial consumers in Sikkim. Sikkim to recast the DPR accordingly within the PFC appraised cost.*
- IT DPRs yet to be submitted

R-APDRP Issues

- None of Two Part-B projects completed.
- PT Rewiring yet to be done.



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