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Government of India
Ministry of Power

Shram Shakti Bhawan, Rafi Marg
New Delhi, Dated September 2, 2016, 2016

Subject: Revised AT&C loss trajectory

State / DISCOM wise AT&C loss trajectory were finalized in consultation with states in July 2014 with the objective of achieving 15% figure at national level by 2021-22. This trajectory was made as the part of guidelines of IPDS / DDUGJY. As per IPDS / DDUGJY guidelines, states / DISCOMs are supposed to achieve this trajectory in addition to other milestones to get additional grant of 15% (5% for special category states) under these schemes.

In the Power Ministers Conference held in April 2015 at Guwahati, it was decided to prepare state wise AT&C loss trajectory with the objective of achieving 15% figure at national level by 2019-20. Accordingly, revised AT&C loss trajectory up-to 2019-20. was prepared and sent to the states for their consent and most of states had responded also. After the launch of UDAY, 16 states agreed for AT&C loss trajectory in the MOU signed under the UDAY.

To have uniform AT&C loss trajectory in all the schemes / programme of the Ministry of Power, AT&C loss trajectory up-to 2019-20 has been revised in line with trajectory agreed in UDAY MOU. This revised AT&C loss trajectory shall be followed in UDAY, 24X7 document and IPDS / DDUGJY. Details of revised AT&C loss trajectory are attached for necessary compliance by respective States / DISCOMs in UDAY, 24X7 documents and IPDS / DDUGJY [for getting additional grant of 15% (5% for special category states)].

(G. Swan Za Lfan)

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To:

1. All states / DISCOMs
2. CMD, PFC / ED (IPDS)
3. CMD, REC / ED (DDUGJY) / ED (UDAY)

Copy to:

1. PPS to JS (Dist), Ministry of Power
2. PPS to Director (Dist.), Ministry of Power
3. PS to Dy Secretary (RE), Ministry of Power
4. US (RE) / US (NEF/UDAY)
5. GM (IPDS), IPDS Cell, Ministry of Power
6. AGM (DDUGJY), DDUGJY Cell, Ministry of Power

AT&C Loss trajectory Submitted by States								Remarks
Sl.	State/Utilities	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
	APEPDCL	6.87	5.48	5.46	5.45	5.44		UDAY MOU
	APSPDCL	12.36	11.49	11.29	11.09	10.89		UDAY MOU
1	Andhra Pradesh	10.00	9.00	8.50	8.25	8.00		
2	Arunachal Pradesh	51.26	46.76	42.76	37.76	33.26	30.00	Response Awaited
3	Assam	27.00	25.00	23.00	21.00	19.00	17.00	
	NBPDCL	41.76	40.00	34.00	28.00	20.00	15.00	UDAY MOU
	SBPDCL	45.83	44.00	38.00	30.00	22.00	15.00	UDAY MOU
4	Bihar Total	43.80	42.00	36.00	29.00	21.00	15.00	
5	Chhattisgarh	22.41	21.00	19.50	18.00	15.00		UDAY MOU
	BRPL	14.17	13.67	13.17	12.40	12.30	12.00	Response Awaited
	BYPL	18.93	16.17	15.58	14.70	14.35	14.00	
	NDPL	9.75	9.75	9.75	9.75	9.75	9.75	Response Awaited
6	Delhi Total	13.50	13.00	13.00	12.00	12.00	12.00	
7	Goa	21.06	21.06	18.75	16.59	15.00		UDAY MOU
	DGVCL	9.33	9.29	9.24	9.19	9.15		UDAY MOU
	MGVCL	11.80	16.00	15.50	15.00	14.50		UDAY MOU
	PGVCL	22.77	22.00	19.66	17.33	15.00		UDAY MOU
	UGVCL	9.87	9.82	9.77	9.72	9.67		UDAY MOU
8	Gujarat Total	14.64	14.50	14.00	13.50	13.00		UDAY MOU
	DHBNL	26.12	25.12	22.48	18.76	15.00		UDAY MOU
	UHBVNL	34.04	31.61	25.94	21.64	15.01		UDAY MOU
9	Haryana	32.80	28.80	24.80	19.80	15.00		UDAY MOU
10	Himachal Pradesh	14.00	13.85	13.50	13.25	13.00	12.80	
11	J&K	61.30	56.00	37.00	34.00	16.00	15.00	UDAY MOU
12	Jharkhand	39.87	35.00	28.00	22.00	15.00		UDAY MOU
	BESCOM	16.76	12.94	14.61	14.36	14.08		UDAY MOU
	BESCOM	22.01	20.65	17.75	16.67	15.00		UDAY MOU
	BESCOM	20.44	18.10	17.68	17.02	15.00		UDAY MOU
	BESCOM	15.11	12.99	12.55	11.79	11.70		UDAY MOU
	BESCOM	17.11	16.20	15.16	14.74	14.50		UDAY MOU
13	Karnataka Total	18.06	15.73	15.50	15.00	14.20		UDAY MOU
14	Kerala	11.91	11.68	11.45	11.23	11.00	10.78	
	MPMKVVCL, Bhopal		28.65	22.09	19.19	17.20	15.00	UDAY MOU
	MPPKVCL, Indore		22.38	20.40	18.41	16.27	15.00	UDAY MOU
	MPPuKVCL, Jabalpur		22.65	19.72	17.73	15.59	15.00	UDAY MOU
15	Madhya Pradesh Total		26.27	21.15	18.15	17.00	15.00	UDAY MOU
16	Maharashtra	18.47	17.31	16.74	15.61	14.39	14.00	
17	Manipur		44.20	25.15	18.70	15.00		UDAY MOU
18	Meghalaya	24.00	23.00	22.00	21.00	20.00	19.00	
19	Mizoram	26.14	25.27	23.59	21.99	20.13	18.62	
20	Nagaland	68.69	65.50	55.15	44.80	34.45	24.21	
	GESCO	37.58	34.49	31.49	28.49	25.99	23.49	
	NESCO	34.13	31.23	28.44	25.14	22.23	19.73	
	SESCO	44.39	40.39	36.39	33.39	30.39	27.39	
	WESCO	39.44	34.44	30.17	26.74	23.80	21.30	
21	Orissa Total	38.89	35.14	31.62	28.44	25.60	22.98	
22	Puducherry		19.88	19.00	15.00	12.00		UDAY MOU
23	Punjab	16.66	16.16	15.30	14.50	14.00		UDAY MOU
	AVVNL		24.00	20.00	17.50	15.00		UDAY MOU
	JVVNL		28.00	22.00	18.50	15.00		UDAY MOU

AT&C Loss trajectory Submitted by States								
Sl.	State/Utilities	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Remarks
	JdVVNL		22.40	18.00	16.50	15.00		UDAY MOU
24	Rajasthan Total		24.00	20.00	17.50	15.00		
25	Sikkim	42.00	39.56	34.53	29.50	24.00		
26	Tamilnadu	19.72	19.22	18.97	18.72	18.47	18.00	
	TSSPDCL	15.90	15.40	14.90	14.40	13.90	13.40	
	TSPDCL	13.13	12.88	12.58	12.28	12.00	12.00	
27	Telangana total	13.13	12.88	12.58	12.28	12.00	12.00	
28	Tripura	26.35	24.85	21.85	19.85	18.50	16.00	
	DVVNL	38.95	35.94	30.30	24.83	20.44	15.35	UDAY MOU
	MVVNL	35.46	33.13	27.80	23.20	19.45	14.89	UDAY MOU
	PVVNL	25.02	24.63	22.99	20.63	17.53	14.01	UDAY MOU
	PuVVNL	42.04	38.87	34.19	26.92	20.65	15.49	UDAY MOU
	KESCO	32.83	35.25	29.44	24.11	19.37	14.45	UDAY MOU
29	Uttar Pradesh Total	34.22	32.36	28.27	23.63	19.36	14.86	UDAY MOU
30	Uttarakhand	18.64	17.00	16.00	15.00	14.50		UDAY MOU
31	West Bengal	29.00	28.00	25.75	23.50	22.50	21.00	

AT&C Loss reduction trajectory of 16 States (AP, Bihar, Chhattisgarh, GOA, Gujarat, Haryana, J&K, Jharkhand, Karnataka, MP, Manipur, Puducherry, Punjab, Rajasthan, UP and Uttarakhand) is as per MOU signed under UDAY

AP, Bihar and Rajasthan have indicated DISCOM wise AT&C loss trajectory in their MOU. State wise AT&C loss trajectory for these states have been estimated based on their DISCOM wise trajectory.

Proposed Loss reduction trajectory is yet to be agreed by Arunachal Pradesh and Delhi

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