**No. 14/5/2011-APDRP (Vol II)**
**Government of India**
**Ministry of Power**

Shram Shakti Bhawan, Rafi Marg
New Delhi, Dated April 13, 2017

## OFFICE MEMORANDUM

**Subject: Revised AT&C loss trajectory**

To have uniform AT&C loss trajectory in all the schemes / programme of the Ministry of Power, AT&C loss trajectory up-to 2019-20 has been revised in line with trajectory agreed in UDAY MOU of 16 states and letter dated 2nd September 2016 was issued for necessary compliance by respective States / DISCOMs in UDAY, 24X7 documents and IPDS / DDUGJY [for getting additional grant of 15% (5% for special category states)].

2. Subsequently some more states have signed MOU under UDAY and total number of states participating in UDAY is now 27. The State / DISCOM wise AT&C loss trajectory upto 2019-20 has been revised further after incorporating the AT&C loss trajectory as agreed in the UDAY MOU signed by 27 states and is attached for necessary compliance by respective States / DISCOMs in UDAY, 24X7 documents and IPDS / DDUGJY [for getting additional grant of 15% (5% for special category states)].

3. This supersedes the earlier letter dated 2nd September 2016

13/4/17

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To
1. All states / DISCOMs
2. CMD, PFC / ED (IPDS)
3. CMD, REC / ED (DDUGJY) / ED (UDAY)

Copy to:
1. PPS to JS (Dist), Ministry of Power
2. PPS to Director (Dist.), Ministry of Power
3. PS to Deputy Secretary (RE), Ministry of Power
4. US (RE) / US (NEF/UDAY)
5. GM (IPDS), IPDS Cell, Ministry of Power
6. AGM (DDGUJY), DDUGJY Cell, Ministry of Power

| AT&C Loss trajectory Submitted by States | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Sl. | State/Utilities | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Remarks |
| | APEPDCL | 6.87 | 5.48 | 5.46 | 5.45 | 5.44 | | | UDAY MOU |
| | APSPDCL | 12.36 | 11.49 | 11.29 | 11.09 | 10.89 | | | UDAY MOU |
| 1 | Andhra Pradesh | 10.00 | 9.00 | 8.50 | 8.25 | 8.00 | | | |
| 2 | Arunachal Pradesh | 51.26 | 57.74 | 52.41 | 43.00 | 39.00 | 25.00 | 15.00 | UDAY MOU |
| 3 | Assam | 27.00 | 22.49 | 19.00 | 17.75 | 16.10 | 15.00 | | UDAY MOU |
| | NBPDCL | 41.76 | 40.00 | 34.00 | 28.00 | 20.00 | 15.00 | | UDAY MOU |
| | SBPDCL | 45.83 | 44.00 | 38.00 | 30.00 | 22.00 | 15.00 | | UDAY MOU |
| 4 | Bihar Total | 43.80 | 42.00 | 36.00 | 29.00 | 21.00 | 15.00 | | |
| 5 | Chhattisgarh | 22.41 | 21.00 | 18.93 | 18.00 | 15.00 | | | UDAY MOU |
| | BRPL | 14.17 | 13.67 | 13.17 | 12.40 | 12.30 | 12.00 | | Response Awaited |
| | BYPL | 18.93 | 16.17 | 15.58 | 14.70 | 14.35 | 14.00 | | |
| | NDPL | 9.75 | 9.75 | 9.75 | 9.75 | 9.75 | 9.75 | | Response Awaited |
| 6 | Delhi Total | 13.50 | 13.00 | 13.00 | 12.00 | 12.00 | 12.00 | | |
| 7 | Goa | 21.06 | 21.06 | 18.75 | 16.59 | 15.00 | | | UDAY MOU |
| | DGVCL | 9.33 | 9.29 | 9.24 | 9.19 | 9.15 | | | UDAY MOU |
| | MGVCL | 11.80 | 16.00 | 15.50 | 15.00 | 14.50 | | | UDAY MOU |
| | PGVCL | 22.77 | 22.00 | 19.66 | 17.33 | 15.00 | | | UDAY MOU |
| | UGVCL | 9.87 | 9.82 | 9.77 | 9.72 | 9.67 | | | UDAY MOU |
| 8 | Gujarat Total | 14.64 | 14.50 | 14.00 | 13.50 | 13.00 | | | UDAY MOU |
| | DHBVNL | 26.12 | 25.22 | 22.48 | 18.76 | 15.00 | | | UDAY MOU |
| | UHBVNL | 34.04 | 31.61 | 25.94 | 21.64 | 15.01 | | | UDAY MOU |
| 9 | Haryana | 32.80 | 28.05 | 24.02 | 20.04 | 15.00 | | | UDAY MOU |
| 10 | Himachal Pradesh | 14.00 | 13.85 | 13.50 | 13.00 | 12.75 | | | UDAY MOU |
| 11 | J&K | 61.30 | 56.00 | 46.00 | 35.00 | 25.00 | 15.00 | | UDAY MOU |
| 12 | Jharkhand | 39.87 | 35.00 | 28.00 | 22.00 | 15.00 | | | UDAY MOU |
| | BESCOM | 16.76 | 12.94 | 14.61 | 14.36 | 14.08 | | | UDAY MOU |
| | GESCOM | 22.01 | 20.65 | 17.75 | 16.67 | 15.00 | | | UDAY MOU |
| | HESCOM | 20.44 | 18.10 | 17.68 | 17.02 | 15.00 | | | UDAY MOU |
| | MESCOM | 15.11 | 12.99 | 12.55 | 11.79 | 11.70 | | | UDAY MOU |
| | CHESCOM | 17.11 | 16.20 | 15.16 | 14.74 | 14.50 | | | UDAY MOU |
| 13 | Karnataka Total | 18.06 | 15.37 | 15.50 | 15.00 | 14.20 | | | UDAY MOU |
| 14 | Kerala | 11.91 | 11.57 | 11.45 | 11.23 | 11.00 | | | UDAY MOU |
| | MPMKVVCL, Bhopal | | 28.65 | 22.09 | 19.19 | 17.20 | 15.00 | | UDAY MOU |
| | MPPKVVCL, Indore | | 22.38 | 20.40 | 18.41 | 16.27 | 15.00 | | UDAY MOU |
| | MPPuKVVCL, Jabalpur | | 22.65 | 19.72 | 17.73 | 15.59 | 15.00 | | UDAY MOU |
| 15 | Madhya Pradesh Total | | 26.27 | 21.15 | 19.15 | 17.00 | 15.00 | | UDAY MOU |
| 16 | Maharashtra | 18.47 | 17.31 | 16.74 | 15.61 | 14.39 | 14.00 | | UDAY MOU |
| 17 | Manipur | | 44.20 | 25.15 | 18.70 | 15.00 | | | UDAY MOU |
| 18 | Meghalaya | 24.00 | 36.50 | 32.51 | 27.50 | 21.50 | 15.00 | | UDAY MOU |
| 19 | Mizoram | 26.14 | 32.17 | 27.38 | 23.76 | 20.30 | 15.00 | | UDAY MOU |
| 20 | Nagaland | 68.69 | 65.50 | 55.15 | 44.80 | 34.45 | 24.21 | | |
| | CESCO | 37.58 | 34.49 | 31.49 | 28.49 | 25.99 | 23.49 | | |
| | NESCO | 34.13 | 31.23 | 28.44 | 25.14 | 22.23 | 19.73 | | |
| | SESCO | 44.39 | 40.39 | 36.39 | 33.39 | 30.39 | 27.39 | | |
| | WESCO | 39.44 | 34.44 | 30.17 | 26.74 | 23.80 | 21.30 | | |
| 21 | Orissa Total | 38.89 | 35.14 | 31.62 | 28.44 | 25.60 | 22.98 | | |
| 22 | Puducherry | | 19.88 | 19.00 | 15.00 | 12.00 | | | UDAY MOU |
| 23 | Punjab | 16.66 | 16.16 | 15.30 | 14.50 | 14.00 | | | UDAY MOU |
| | AVVNL | | 24.00 | 20.00 | 17.50 | 15.00 | | | UDAY MOU |
| | JVVNL | | 28.00 | 22.00 | 18.50 | 15.00 | | | UDAY MOU |
| | JdVVNL | | 22.40 | 18.00 | 16.50 | 15.00 | | | UDAY MOU |
| 24 | Rajasthan Total | | 24.00 | 20.00 | 17.50 | 15.00 | | | |
| | Sikkim | 42.00 | 37.13 | 29.50 | 25.94 | 15.00 | | | UDAY MOU |
| 25 | Tamilnadu | 19.72 | 14.58 | 14.06 | 13.79 | 13.50 | | | UDAY MOU |
| | TSSPDCL | 15.90 | | 12.68 | 11.30 | 9.90 | | | UDAY MOU |
| | TSNPDCL | 13.13 | | 11.90 | 10.95 | 10.00 | | | UDAY MOU |
| 27 | Telengana total | 13.13 | | 12.29 | 11.12 | 9.95 | | | |